

Dunkirk Conference Center Wish List

Capital Expense Projects

Estimated Cost

Kitchen Hot Water Tank Replacement for Dining Hall	\$3,000 - \$4,000
John Deere Gator Utility Vehicle (new or used)	\$3,000 - \$12,000
Portable Gasoline-powered Generator (5000 watts)	\$1,500
Toro Z-Turn Lawn Mower	\$12,000
Golf Carts	\$2,000 - \$6,000
One 6-8 Passenger Golf Cart	\$4,000 - \$12,000
Resurface Pool Bottom and Sides	\$8,000 - \$10,000
Drainage by Mother's - French drain & gutters	
Parking Area next to Dining Hall - Drainage, foundation, top coat	
Video Snake Pipe & Wall Inspection B/W Camera System	\$400
Band Saw	\$300 - \$500

Major Maintenance Projects

New windows for Manager's House	\$2,000 - \$3,000
Cuppola – Installation is needed	
Electrical work - Cabins 1,2,3,4,7,13,15,21,10,14,20	
Heat exchangers on furnaces need to be inspected	
Sewers and storm drains – they need to be professionally cleaned out	
Both Sewer pumps - professional advice needed before proceeding	
Sanitary Sewer	
Scope out sewer lines with a camera	

General Wish List Items

Shop Tools and Garden Tools

- Shovels
- Rakes
- 4 in 1 screwdrivers
- Hammers
- Sledge hammers
- Crow bars- all sizes
- Ryobi 18 volt rechargeable power tool batteries
- 4 inch grinder
- Work gloves, assorted types
- Paint brushes, rollers, pans

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General Wish List Items (continued)

Tables & Chairs

- 25 White 5 foot round plastic tables (\$120 each)
- 50 White 8 foot rectangular plastic tables (\$90 each)
- 325 plastic/metal folding chairs (\$25 each)

Recreation equipment

- Basketballs
- Volleyballs
- Ping Pong Supplies
- Playground Balls
- Pool Toys (noodles, kick boards)

White Copy Paper

Printer Ink HP 74,75

Dishwasher for Dining Hall

Mulch

Top Soil

Roto-tiller

Weedwhackers- STIHL commercial grade

Chainsaw- STIHL commercial grade

Tractor repairs-

Elastic tow straps

Trash pump

Lighting- outdoor, portable safety light

100 foot outdoor 12/3 extension cords

Cones and barricade materials

Underwrite the cost for 1 mailing of the Dunkirk Spirit \$600

Underwrite the cost of Brochures (Wedding, Outdoor Ed, Camp) \$3,000

Underwrite the cost of Camp Summer Curriculum \$400

Underwrite the cost of the Centennial Committee Initiative \$2,500